

NATIONAL INSTITUTES OF HEALTH

History Of Obligations By Total Mechanism *

FY 1995 - FY 2004

(Dollars in Thousands)

Mechanism	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2002 Comp 1/	FY 2003 Amend PB	FY 2004 Estimate
Res. Project Grants	\$6,194,524	\$6,612,184	\$7,154,107	\$7,786,920	\$8,779,019	\$10,118,249	\$11,595,311	\$13,038,451	\$13,017,023	\$14,298,057	\$15,203,774
Research Centers	1,006,009	1,040,126	1,088,546	1,161,103	1,380,117	1,547,152	1,859,600	2,123,723	2,116,928	2,422,428	2,589,022
Other Research	504,314	554,318	582,625	631,244	808,100	1,013,499	1,240,917	1,473,943	1,446,076	1,608,917	1,662,245
Subtotal Res. Grants	7,704,847	8,206,628	8,825,278	9,579,267	10,967,236	12,678,900	14,695,828	16,636,117	16,580,027	18,329,402	19,455,041
Research Training	380,502	395,137	416,992	427,958	509,185	539,510	589,624	650,686	653,257	693,208	715,526
R & D Contracts	791,415	764,824	790,324	793,746	1,067,197	1,147,672	1,387,989	1,643,362	1,797,005	2,430,393	2,778,952
Intramural Research	1,222,646	1,294,777	1,346,127	1,434,635	1,564,547	1,746,220	1,952,319	2,225,292	2,234,015	2,548,774	2,629,842
Res. Mgt. & Support	506,415	479,746	479,297	487,229	542,188	600,203	692,508	788,950	785,931	920,120	968,817
Cancer Control	192,275	216,187	231,918	249,897	306,734	389,425	459,482	501,208	486,622	539,767	551,790
Construction	17,946	22,848	22,887	22,891	32,734	76,181	78,000	117,600	117,600	457,000	0
Library of Medicine	127,723	139,111	150,107	161,606	181,014	213,730	239,068	275,395	274,284	305,927	316,040
Office of the Director	239,390	260,432	285,863	295,194	255,584	281,587	212,482	234,784	253,463	273,952	317,983
Subtotal	11,183,159	11,779,690	12,548,793	13,452,423	15,426,419	17,673,428	20,307,300	23,073,394	23,182,204	26,498,543	27,733,991
Buildings & Facilities	157,682	100,957	221,978	234,436	216,856	140,311	205,756	114,839	295,879	769,100	80,000
Total	11,340,841	11,880,647	12,770,771	13,686,859	15,643,275	17,813,739	20,513,056	23,188,233	23,478,083	27,267,643	27,813,991

*Obligations for actual years exclude lapse.

1/ FY 2002 Comparable includes all transfers and comparable adjustments.